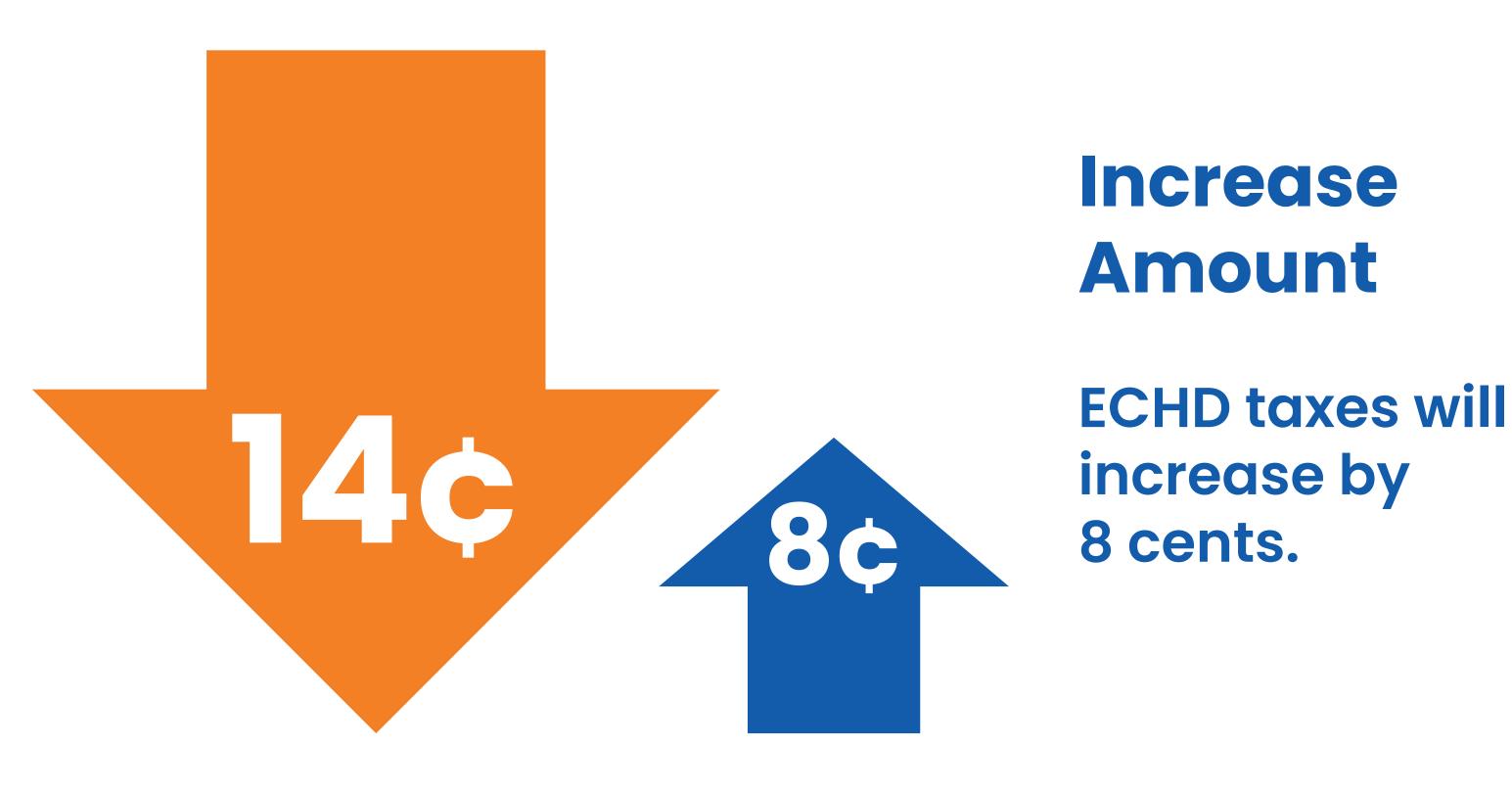


CITY TAX DECREASE

ECHD TAX INCREASE

Reduction Amount

City taxes will decrease by 14 cents.



<u>Purpose</u>

To provide Fire and EMS services to all City and County residents.

Current Situation

• City's Responsibility
The City is covering Fire and EMS costs for residents living inside city limits, the County, and unincorporated areas of Ector County.

Funding and Management

- Service Management
 The City will continue to
 manage Fire and EMS
 services.
- Funding Pipeline
 ECHD will collect and appropriate the funds.

Implications

- City Residents

 Benefit from a tax reduction.
- County Residents
 Gain improved Fire
 and EMS services
 through increased
 funding.
- New Contribution
 With the tax change,
 ECHD will contribute
 to the Fire and EMS
 funding.

WHY THIS MATTERS

Enhanced Fire & EMS Services

Improved Fire and EMS services as well as emergency medical services for both City and County residents.

Fair Distribution

Provides an equitable distribution of the financial burden for Fire and EMS services for all City and County residents.

Community Benefit

Supports an effective Fire and EMS service and sustains a Health Care System for the entire County.